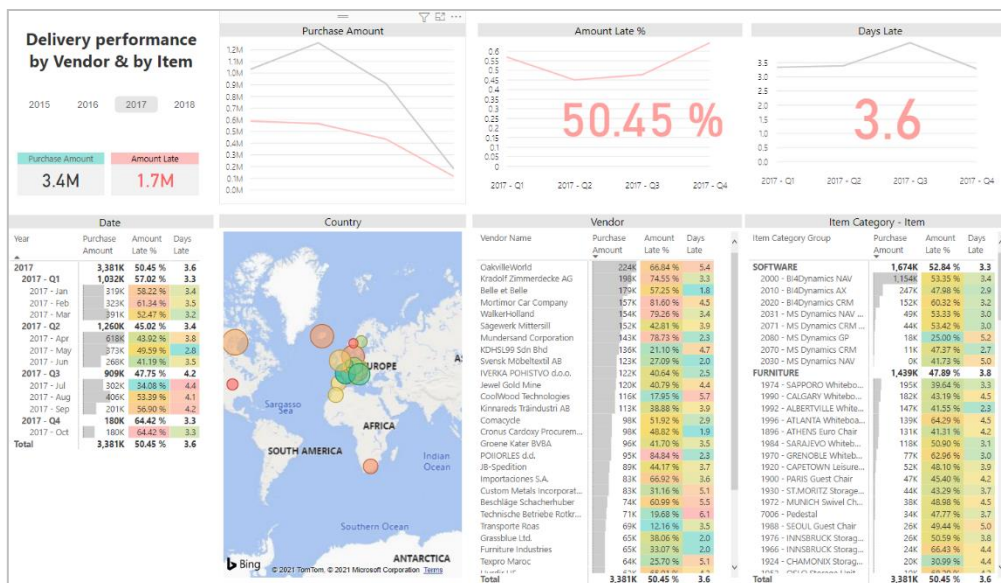


# PURCHASE ANALYSIS

The purchase model comes with 84 measures and 35 dimensions with 429 attributes in 65 hierarchies.

- Purchase Values** - Analyze the cost of Items, GL postings (services), Charges, and Fixed Assets (Cost amount, Discount, Quantity, Price, Last purchase transactions) from standard invoiced transactions as well as Cost Amount Expected.
- Purchase Orders & Archive** - Analyze by any measure or dimension available in Purchase Header or Purchase Line.
- Purchase Delivery** - Score vendor performance and use information that your vendors do not have. Lines Late, Lines Late %, Qty Late, Qty Late & and Amount Late, Amount Late % for everything that you purchase (Item, GL services, Fixed Assets).
- Purchase Budgets** - Compare purchase budgets and actuals (Budget Cost and Qty) with variances and date comparisons

Purchase and Payables by Vendor										Purch Cost Amt		Balance		Net Change		Turnover Days		Overdue	
										6.6M		841.2K		-733.4K		18		161.0K 19.14 %	
Vendor	Purchase Cost Amount	Days Since Last Purchase	No of Open Doc	No of Invoices	No of Credit Memos	Purchase Order Amount	Payables Balance	Payables Overdue	Payables Overdue %	Payment Terms	Turnover Days	Vendor Net Change	Country	Purchase Cost Amount	Payables Balance				
11 - London Postmaster	1,324,373	29	8	21	4	4,717	4,717	100.00	73	0	110,499	GB - United Kingdom	2,240,931	48,252					
62 - Transporte Roas	418,230	29	40	40		379,978			20	177	-379,978	ES - Spain	508,256	380,594					
47 - Kinnersley Träindustri AB	262,093	6	35	42		2,379	217	9.11	20	27	-2,379	DE - Germany	354,062	12,402					
59 - JB-Spedition	240,020	6	49	56		10,349	4,019	38.83	20	25	-6,007	SE - Sweden	324,230	2,557					
66 - Stillmiller as	230,740	1	22	33		19,890			20	31	-19,890	MO - Morocco	323,970	140					
18 - Comacycle	218,995	44	29	36		18,994	18,994	100.00	20	32	66-11	CH - Switzerland	306,633	79,285					
75 - Paul Bretschneider KG	212,196	29	3	12		34,742			20	39	-18,994	SI - Slovenia	238,839	22,161					
76 - TON s.r.o.	207,727	6	42	48		39,533	20,951	53.01	20	41	-34,723	NO - Norway	230,140	19,690					
41 - Kradoff Zimmerdece AG	197,338	1	28	34		6,413	147	100.00	20	28	-147	CZ - Czech Republic	222,129	34,778					
71 - Furniture Industries	193,587	6	24	29		3,442	197	5.72	20	37	-100,942	FR - France	195,836	8,300					
37 - IVERKA POHSTVO d.o.o.	190,201	15	27	38		19,332	6,137	31.74	20	21	-19,332	CA - Canada	194,633	6,173					
25 - Koekamp Leenindustrie	182,356	12	26	35		21,978	5,722	26.03	20	46	-21,978	NL - Netherlands	190,201	147					
73 - Mortmor Car Company	181,141	1	28	38		1,800	1,800	100.00	20	31	-1,800	BE - Belgium	189,242	108,556					
23 - CoolWood Technologies	170,695	6	26	30		21,953	2,942	13.46	20	22	-21,953								
77 - IVERKA POHSTVO d.o.o.	162,666	1	25	38		8,300	3,032	36.53	20	33	-5,244								
14 - KODIGLJ Sdn Bhd	158,693	6	37	43		1,800	1,800	100.00	20	31	-1,800								
57 - Belle et Belle	138,660	32	30	41		6,173	5,202	84.28	20	28	-6,173								
77 - Beschläge Schacherhuber	137,631	2	24	34		22,287			20	46	-22,287								
54 - WalkerHolland	114,441	6	31	32		1,230			50	58	-1,230								
29 - Groene Kater BVBA	112,404	22	22	26		73,541			20	92	-73,541								
16 - Texpro Maroc	104,975	22	33	46		183	183	100.00	20	30	-40								
35 - Importaciones S.A.	99,006	27	25	31		617	617	100.00	20	22	-617								
52 - Grasblau Ltd.	84,563	12	35	39		11,003	1,928	17.52	20	69	-11,003								
41 - Sägewerk Mittersill	81,442	32	28	34		10,052	10,052	100.00	20	44	-10,052								
25 - American Wood Supports	80,813	238	1	2					20	3	0								
58 - BI4DYNAMICS L.L.C.	76,610	29	5	12		13,092	11,066	84.52	20	45	-13,092								
74 - Hurdur HF	74,155	1	31	44		183	183	100.00	20	15	-172								
39 - POHORES d.d.	68,234	22	28	46		18,068	10,966	60.73	20	37	-17,100								
64 - Technische Betreibe Rotzku	67,888	1	29	41		30,991	28,684	92.56	20	130	-30,991								
33 - Overschijf de Griens SA	66,930	2	22	33		2,053	1,365	66.49	20	24	-1,291								
49 - VAG - Jürgensen	65,889	12	40	51		22,178	10,212	46.05	20	80	-22,178								
67 - Svensk Möbelfabri AB	62,136	11	30	39		641			20	32	-641								
28 - Mundersand Corporation	57,082	27	22	36		6,111	6,111	100.00	20	34	-6,111								
21 - Custom Metals Incorporated	56,179	18	21	21		2,097	942	40.17	20	46	-14,284								
20 - Jewel Gold Mine	52,075	22	30	38					20	32									
12 - AR Day Property Management	47,275	12	30	40					20	46									
<b>Total</b>	<b>6,628,777</b>	<b>1,069</b>	<b>1,431</b>	<b>4</b>		<b>841,211</b>	<b>161,028</b>	<b>19.14 %</b>	<b>26</b>	<b>18</b>	<b>-733,415</b>								



## COMMON DIMENSIONS

- Buy From Vendor
- Date
- Item
- Location

## Purchase Values

### DIMENSIONS

- Currency
- Document Purchase
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Item Charge & Variant
- Pay To Vendor
- Reason & Source Code
- Salesperson Purchaser
- Type
- Unit of Measure
- VAT Business & Product Posting Group

### MEASURES

- % of Total Purchase Cost Amount + ACY
- All Vendors
- Average Purchase Price
- Days Since Last Purchase
- Last Purchase Date & Amount & Price & Quantity
- New Items Purchased
- New Vendors
- New Vendors Purchase + %
- No of Purchase Credit Memos & Documents & Receipts & Invoices
- Previous Purchase Date
- Purchase Cost Amount + ACY
- Purchase Cost Amount GL + ACY
- Purchase Cost Amount Item + ACY + PCY
- Purchase Cost Amount Expected + ACY + PCY
- Purchase Cost Amount FA + ACY
- Purchase Deal Amount
- Purchase Deals
- Purchase Discount % + ACY %
- Purchase Discount Amount + ACY + PCY
- Purchase Gross Cost Amount + ACY
- Purchase Price ACY
- Purchase Invoiced Quantity
- Purchasing Vendors

## Purchase Delivery

### DIMENSIONS

- Document Purchase
- Fixed Asset
- General Business & Product Posting Group
- Item Charge & Variant
- Pay To Vendor
- Reason & Source Code
- Shipment & Transport Method
- Type
- Unit of Measure

## MEASURES

- Amount - Purchase Delivery + ACY
- Amount Late- Purchase Delivery + ACY
- Amount Late % - Purchase Delivery
- Amount On Time % - Purchase Delivery
- Days Late - Purchase Delivery
- Line Discount - Purchase Delivery
- Lines Count - Purchase Delivery
- Lines Late + % - Purchase Delivery
- Lines On Time + % - Purchase Delivery
- Quantity - Purchase Delivery
- Quantity Late + % - Purchase Delivery
- Quantity On Time + % - Purchase Delivery
- Purchase Received Quantity
- Purchase Received / Invoiced Variance
- Purchase Received / Invoiced Variance YTD

## Purchase Received Quantities

### DIMENSIONS

- Document Purchase
- Fixed Asset
- General Business & Product Posting Group
- Item Charge & Variant
- Pay To Vendor
- Salesperson Purchaser
- Source Code
- Transport Method
- Type
- Unit of Measure
- VAT Business & Product Posting Group

### MEASURES

- Inventory Shipped Quantity + Increase & Decrease

## Purchase Budget Values

### DIMENSIONS

- Purchase Budget

### MEASURES

- Inventory Shipped Quantity + Increase & Decrease

## Purchase Orders

### DIMENSIONS

- Currency
- Document Purchase Order
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Pay To Vendor
- Purchase Document Date
- Reason Code
- Salesperson Purchaser
- Type
- Unit of Measure
- VAT Business & Product Posting Group

## MEASURES

- No of Purchase Document Lines
- Purchase Order Amount + ACY
- Purchase Order Amount Invoiced + ACY
- Purchase Order Amount Received + ACY
- Purchase Order Amount To Invoice + ACY
- Purchase Order Amount To Receive + ACY
- Purchase Order Discount Amount + ACY
- Purchase Order Gross Amount + ACY
- Purchase Order Outstanding Amount + ACY
- Purchase Order Outstanding Quantity
- Purchase Order Quantity To Invoice & Receive
- Purchase Order Quantity + Invoiced & Received

## Purchase Orders Archive

### DIMENSIONS

- Currency
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Last Archive All Times
- Last Archive In Day & Month
- Pay To Vendor
- Purchase Document Archive No & Line No
- Purchase Document Archive Occurrence & Version
- Purchase Document Date
- Reason Code
- Salesperson Purchaser
- Type
- Unit of Measure
- VAT Business & Product Posting Group

### MEASURES

- No of Purchase Document Archive Lines
- Line Amount & Discount Amount - Purchase Document Archive
- Outstanding Quantity - Purchase Document Archive
- Quantity + Invoiced & Received - Purchase Document Archive