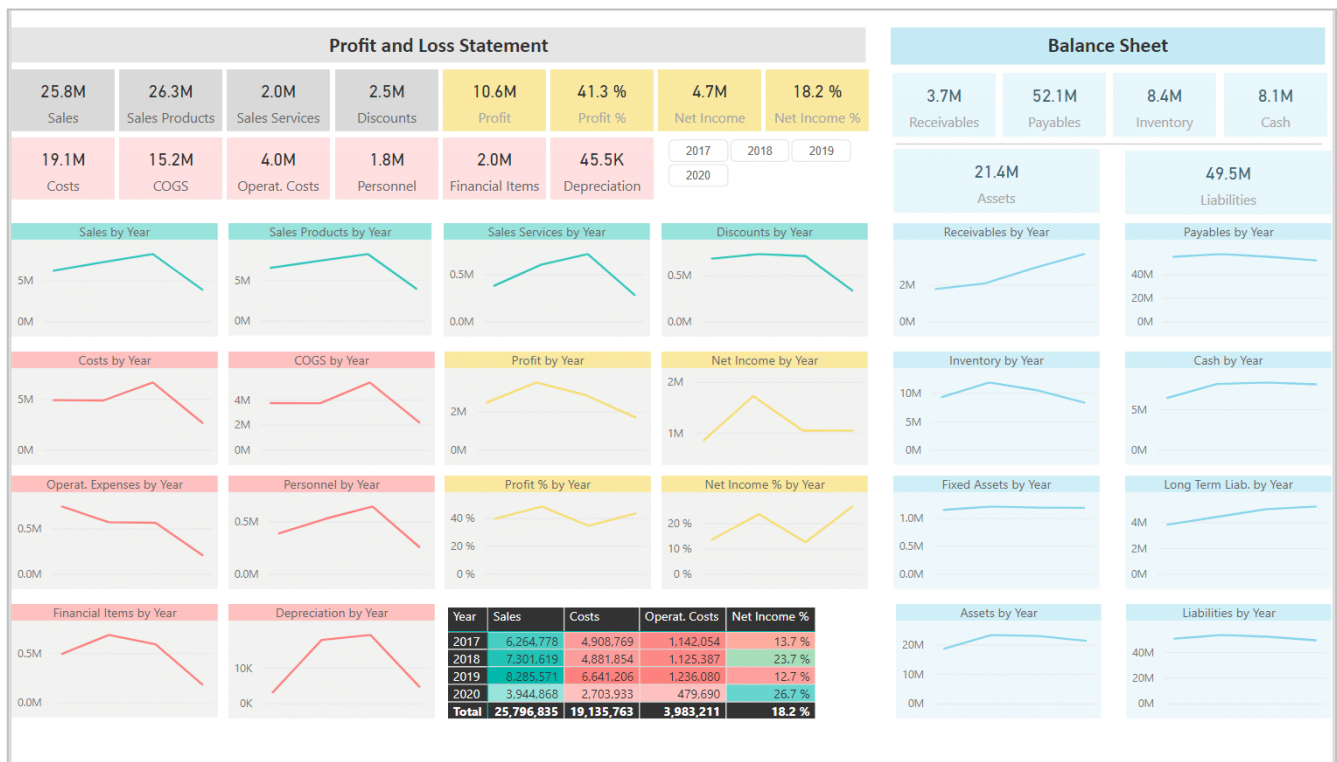# FINANCE ANALYSIS

Finance cube comes with 22 dimensions and 179 measures organized in six measure groups:

- **Account Schedules** - Transform static Account Schedules from BC to BI, combine it with any standard BI dimension or any 20 global BC dimension, and get unimaginative flexibility for financial reporting in Excel or Power BI.
- **GL Analysis** - Analyze GL transactions and balances in local currency as well as additional currency for reporting (ACY) for consolidation.
- **GL Budget** - Analyze GL budget and budget variances with well-supported time intelligence and comparisons.
- **Cost Accounting** - Top-bottom analysis of Cost Entries as allocated GL transactions by Account Schedules or Cost Center hierarchy. All details exposed.
- **Cash Flow** - analyze Cash flow (standard BC module) by Source Type, Account and track it down to Forecast document level.

GL Transactions

DIMENSIONS
- Bill To Customer
- Business Unit
- Buy From Vendor
- Closed Period
- Date
- Document GL
- Fixed Asset
- GL Account
- GL Entry Reversed
- GL Entry System Created
- General Business Posting Group
- General Posting Type
- General Product Posting Group
- Reason Code
- Source Code
- Source GL
- VAT Business Posting Group
- VAT Product Posting Group

MEASURES
- GL Balance
- GL Balance ACY
- GL Credit Amount (Quantity)
- GL Credit Amount ACY
- GL Debit Amount (Quantity)
- GL Debit Amount ACY
- GL Net Change ACY
- GL Net Change (Quantity)
- GL Net Change Last
- GL Net Change Last ACY
- GL Opening Balance
- GL Opening Balance ACY
- GL VAT Amount (Quantity)
- No of GL Entries

GL Budget Transactions

DIMENSIONS
- Account Schedule
- GL Account

MEASURES
- GL Budget Amount (Quantity)
- GL Budget Amount ACY
- GL Net Change ACY / Budget ACY Index
- GL Net Change ACY / Budget ACY YTD Index
- GL Net Change/ Budget Index
- GL Net Change/ Budget Variance
- GL Net Change/ Budget Variance ACY
- GL Net Change/ Budget Variance ACY YTD
- GL Net Change/ Budget Variance YTD
- GL Net Change/ Budget YTD Index
- No of GL Budget Entries

GL Account Schedule Transactions

DIMENSIONS
- Business Unit
- Date
- GL Account
- GL Budget

GL Cash Flow Transactions

DIMENSIONS
- Cash Flow Account
- Cash Flow Forecast
- Cash Flow SourceType
- Cash Flow Source Type and No (Source No.)
- Closed Period
- Date
- Document Cash Flow
- GL Budget

MEASURES
- Cash Flow Amount (Quantity)