

PROJECTS ANALYSIS

No usage of project module in AX is the same, flexibility on details is the key. Project cube comes with **723 measures** organized in two measure groups:

- **Project Actual:** Track Actual Revenue (Invoiced / Accrued / WIP), Consumption and Cost (by Items / Hours / Expenses) to get Actual Cash (Inflow / Outflow) with Profit and Loss.
- **Project Budgets:** Compare budgets and actuals.

Measure groups are sharing **33 dimensions** with **271 attributes** in **61 hierarchies**.

COMMON DIMENSIONS

- Customer
- Date
- Document Project
- Employee
- GL Account
- Item
- Project
- Project Category
- Project Status
- Responsible
- Responsible Financial
- Responsible Sales
- Transaction Date

Project Actual

MEASURES

- Actual Accrued Loss & Revenue
- Actual Cash Inflow & Outflow
- Actual Consumption Cost + Expense
- Actual Consumption Cost Hours & Item
- Actual Cost (Expense, Hour, Item, Transaction Type)
- Actual Gross Margin
- Actual Hours + Cost
- Actual Invoiced (On Account, Revenue)
- Actual Out Of Pocket Cost
- Actual Payroll Allocation
- Actual Revenue
- Actual WIP (Cost, Invoice on Account)
- Actual WIP Sales
- Hours Quantity
- Item Quantity
- Remaining Accrued Loss + Index
- Remaining Accrued Revenue + Index
- Remaining Cash Inflow + Index
- Remaining Cash Outflow + Index
- Remaining Consumption Cost + Hours

- Remaining Consumption Cost Index + Hours
- Remaining Consumption Cost Item + Index
- Remaining Consumption Cost Expense + Index
- Remaining Cost + Expense & Index
- Remaining Cost Hour + Index
- Remaining Cost Index + Item & Index
- Remaining Cost Sales + Index
- Remaining Cost Transaction Type + Type
- Remaining Gross Margin + Index
- Remaining Hours + Index
- Remaining Hours Quantity + Index
- Remaining Invoiced On Account + Index
- Remaining Invoiced Revenue + Index
- Remaining Item Quantity + Index
- Remaining Out Of Pocket Cost + Index
- Remaining Payroll Allocation + Index
- Remaining Revenue + Index
- Remaining Transaction Amount + Index
- Remaining Transaction Qty + Index
- Remaining WIP Cost + Index
- Remaining WIP Invoiced On Account + Index
- Remaining WIP Sales + Index

Project Budget

DIMENSIONS

- Date Created

MEASURES

- Budget Accrued Loss & Revenue
- Budget Cash Inflow & Outflow
- Budget Consumption Cost + Hours
- Budget Consumption Cost Expense
- Budget Cost (Hour, Item, Expense, Cost Transactions Type)
- Budget (Gross Margin, Hours)
- Budget Invoiced (Revenue, On Account)
- Budget Out Of Pocket Cost
- Budget Payroll Allocation
- Budget Revenue
- Budget WIP (Cost, Sales, Invoiced on Account)
- Hours Quantity
- Item Quantity