

FINANCE ANALYSIS

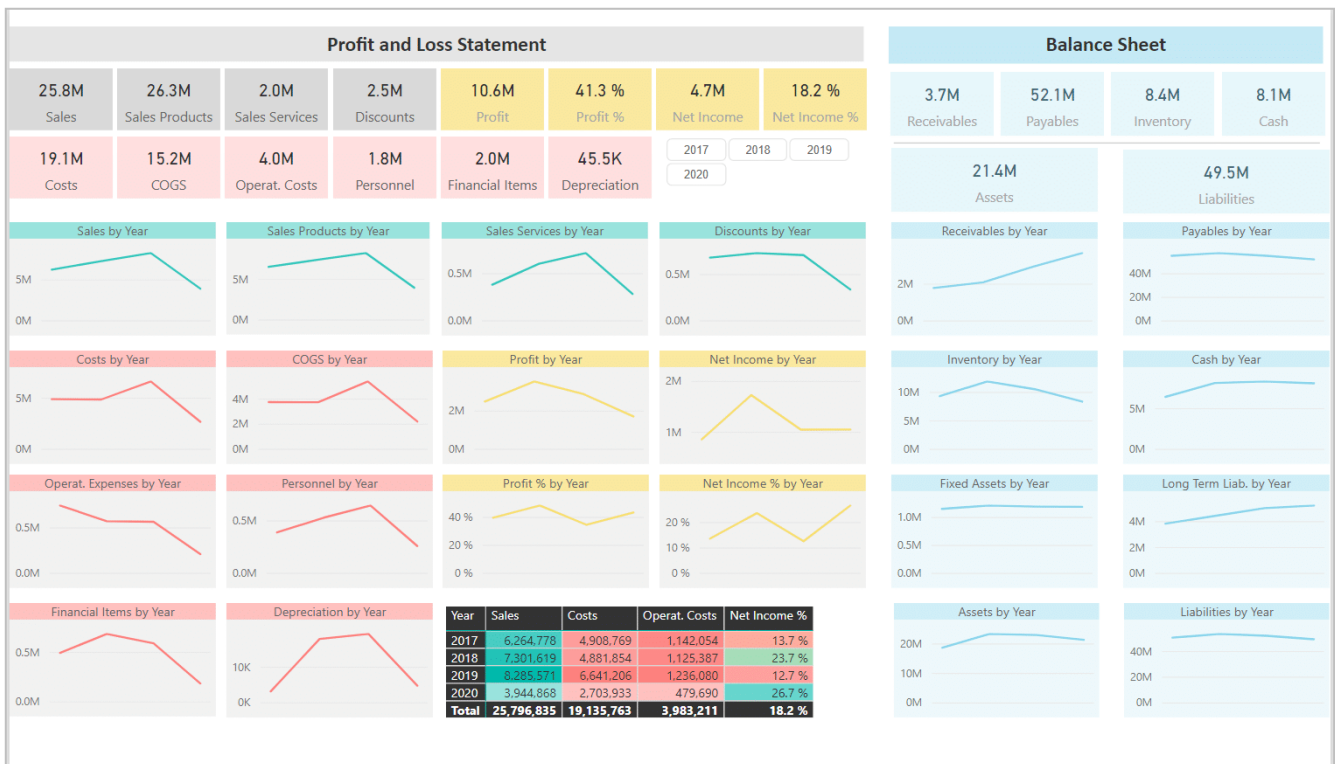
Finance cube comes with **203 measures** organized in three measure groups:

- **General Ledger:** Analyze transactions and balances.
- **General Ledger Budget:** Analyze budget and budget variances.
- **Financial Statements:** Use AX reports from Traditional Financial Statements.

By combining financial dimensions, a user gets unimaginative flexibility for financial reporting in Excel or Power BI.

Measure groups are sharing **29 dimensions** with **92 attributes** in **11 hierarchies**.

Account Schedules flexibility, **15 global dimensions**, and additional currency. This is all you need for any business or accounting top-bottom analysis.



GL Analysis

DIMENSIONS

- Closed Period
- Currency
- Date
- Document GL
- GL Account
- Posting Layer
- Posting Type

MEASURES

- Balance + ACY
- Credit Balance + ACY
- Debit Balance + ACY
- Credit + ACY
- Debit + ACY
- Net Change ACY
- Opening Balance + ACY
- Reporting Balance
- Reporting Credit + Balance
- Reporting Debit + Balance
- Transaction (Balance, Credit, Credit Balance, Debit, Debit Balance)
- No of Transactions & Documents
- Net Change per Transaction & Document

GL Budget

DIMENSIONS

- Budget Transaction Code
- Budget Transaction Status
- Budget Type
- Currency
- Date
- Document GL
- GL Account
- General Ledger Budget

MEASURES

- Budget Amount + ACY
- Budget Variance + ACY
- Net Change ACY / Budget ACY Index
- Net Change/ Budget Index