

BI4Dynamics BC & NAV Factsheet

Listing of all Dimensions and Measures BC is offering classified by business area & fact.

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Version 3.04

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SALES ANALYSIS

253 measures and 42 dimensions ensure powerful sales analysis with strongly supported time intelligence (YTD, YoY, PoP, 12 Last months, Rolling 3/6/12) and additional currency for reporting from:

- **Sales Values** Analyse sales and profit (Gross / Net Sales, Costs, Discounts, Profits, Invoiced quantities, charges, and all averages.
- Sales Orders & Archive By any measure or dimension available in Sales Header or Sales Line.
- **Sales Delivery** Track delivery performance by Days Late, Amount Late, Qty Late, Lines Late, Amount On-Time, Qty On-Time, Lines On-Time as well as percentages.
- Sales Budgets Compare sales budgets, actuals, and variances (Net Sales, Qty, and Cost).
- Sales Quantities Analyse Shipped Quantities and verify that all shipped is also invoiced.



Customer Table			2017	2018				ore	Balan	ce	Net Change	Turno	ver Days	Overdue	Over	due %	Net Sales
(Sales and Rec)	2019	2010	Overo 3	ие — С 3М — С	0.8	М	4.11	М	2.1M	9	78	3.3M	81.0)6 %	11.6M
Customer Name	Net Sales	Net Sales YTD Variance	Net Sales YTD Variance %	Profit %	Days Since Last Sale	Amount Late % Delivery	Days Late	# Invoices	# Credit Memos	Receivables Balance	Receivables Overdue	Receivables Overdue %	Customer Net Change	Turnover 🔥 Days		Receivables I Balance 474.271	Net Sales
Candoxy Canada Inc.	535,480	203,769	61.43 % 49.63 %	61.00 % 70.09 %	6	51.28 % 20.87 %	2.7	85 86	1	205,440	83,817	40.80 %	184,058	68 23	Netherlands Canada	362,457	466,229
Progressive Home Furnishings	523,937	173,780	-4.07 %	62.89.%	-	20.87 %	2.5	91	2	7,526	16,092	213.81 %	38 181			346,743	969,137
Gagn & Gaman	515,573	-21,868			3		3.1		3	97,187	75,407			70	Germany	335,304	989,506
Hotel Pferdesee	454,614	29,121	6.84 % 28.34 %	61.08 %	3	42.36 %		89	3	204,684	151,691	74.11 %	71,229	135	Switzerland	291,696	877,542
Sonnmatt Design Marsholm Karmstol	450,129 427.645	99,389 21,500	28.34 %	60.84 % 67.76 %	3	54.29 % 42.32 %	2.8	48 47		121,091 59.081	98,830	81.62 % 57.29 %	100,049 48.424	69 59	Austria	280,037 249.655	581,850 454,654
							2.9				33,850				Denmark		
Highlights Electronics Sdn Bhd	423,044 415.754	150,535 126,309	55.24 % 43.64 %	63.77 % 65.81 %	10 10	17.22 % 60.62 %	2.3	72 46		108,264	95,732 143.598	88.42 % 98.29 %	65,902 120,581	110 75	Belgium Spain	201,636 181,920	462,605 628.548
Möbel Scherrer AG Blanemark Hifi Shops		213.906	43.64 %	71.17 %	8	50.06 %	2.0	83		52.442	46,051	98.29 %	51.808		Czech Repu		628,548 360,484
The Device Shop	385,719 354,709	173.054	95.27 %	58,74 %	8	34.89 %	2.9	56		175.134	108,489	61.95 %	126,147	71	Slovenia	181,272	479.255
London Candoxy Storage Campus	354,709	162,909	95.27 %	58.74 % 68.68 %	6	43.73 %	2.9	50 62		27.076	108,489	63.88 %	120,147	41	Norway	179,507	4/9,255
Libros S.A.	345,452	48.096	17.04 %	59.77 %	0	45.75 %	2.9	41	2	25,979	3,969	15.28 %	26,145	29	South Africa	167,734	215.325
Parmentier Boutique	330,318	48,090	75.54.96	59.77 %	5	40.09 %	2.7	41	2	25,979 39,121	3,969	76.84 %	20,145	44		154.991	476.879
Parmentier Boutique Beef House	307,273	223,796	75.54 % 273.87 %	58.78 % 64.89 %	6	30.06 %	2.8	35		39,121	51,106	70.84 %	40,499	44 34	Malaysia		
Selangorian Ltd.	305,512	106.782	2/3.8/ %	55.69 %	0	32.44 %	2.0	43	1	73,983	56,701	84.20 % 76.64 %	60.473	34	Total	4,093,352	11,550,755
Selangorian Ltd. J & V v.o.s.	302,977	73.988	32,50 %	57,36 %	7	28.60 %	2.8	43	2	45.219	9,598	21.23 %	41.667	15			
	296.757	180,578	155.43 %	64.25 %	19	54.28 %	2.5	73		27.504	26,548	96.53 %	41,007	77			
Möbel Siegfried Klubben	290,757	-59.556	-17.84 %	62.10 %	5	55.25 %	2.5	45		122.882	20,548	90.53 %	-19.624	105			
Helguera industrial	264.827	101.275	61.92 %	53.24 %	4	36.82 %	3.1	39	1	94.889	70.847	79.06 %	73,775	65	Salesperson	Receivables	Net Sales
					4											Balance	
Englunds Kontorsmöbler AB Designstudio Gmunden	260,308 259,139	38,358	17.28 %	68.78 % 67.18 %	3	37.11 % 28.11 %	2.6	30 84	2	30,492 188,660	24,177 182,428	79.29 %	-60,184 7,704	103 315	John Roberts	1.399.57	1 3.001.308
Somadis	239,139	24,193	10.77 %	66.82 %	3	46.50 %	2.5	39		58,385	47.054	80.59 %	19.326	57	Linda Martin	871.92	4 895.479
Somadis Meersen Meubelen	248,781	24,193	9.33.96	65,47 %	6	40.50 %	2.0	39	2	115.465	108.826	94.25 %	27.658	155	Peter Saddow	623.38	642.377
Candoxy Kontor A/S	245,890	20,987	9.33 %	65.37 %	6	39.70 %	2.8	32	2	80,202	26,745	94.25 %	39.024	77	Annette Hill	345.35	9 338.572
MEMA Liubliana d.o.o.	224,703	61.397	38,74 %	46,49 %	13	24.81 %	2.8	33		18.544	20,745	18.92 %	39,024	11	Mary A. Demps	V 329.03	7 2.136.241
Lovaina Contractors	219,879	16,714	8.42 %	46.49 %	6	50.92 %	3.2	39		88.238	3,508	97.02 %	26.597	119	Richard Lum	319.50	4 2.612.148
Centromerkur d.o.o.	215,182 214,560	60,436	8.42 % 39.21 %	58.00 %	0	50.92 %	2.6	37		88,238	90.273	97.02 %	26,597	119	Bart Duncan	179,40	0 1,902,127
Nieuwe Zandpoort NV	214,300	-33.075	-13.58.%	64.46 %	13	42.69 %	2.0	30		65.487	47.663	72.78 %	7.034	127	N/A	15.27	0 11.512
Afrifield Corporation	184,705	-55,204	-23.01 %	71.38 %	9	64.61 %	2.0	30		44.581	13,639	30.59 %	-6,315	55	Peter Kozina	9,90	0 10,990
	184,705	-35,204	-16.16 %	62.98 %	19	15.25 %	2.3	25	2	44,581	3.061	100.00 %	-6.827	40	Total	4,093,35	2 11,550,755
Cronus Cardoxy Procurement Otis McAllister					5		2.2	25	2	20.984		100.00 %	-6,827				
Ravel Mibler	181,783	-12,766	-6.56 %	73.95 %		54.36 %					20,984			71			
	164,732	-20,913 34 304	-11.27 %	59.67 % 33.37 %	10	23.72 %	2.6	35	2	46,702	40,152	85.98 %	5,610	117			
Karoo Supermarkets	155,296		28.35 %	33.37 % 59.15 %	5	42.07 %	2.8 2.8	37	2	101,969	77,695	76.19 %	56,561	58			
Candoxy Nederland BV ElectroMAROC	145,099	147,731	-5,613.31 %	59.15 %	10	0.13 %	2.8	31	1	172,427	171,027		145,099	383			
	135,097				16	33.31 %				14,901	7,988	53.60 %	8,487				
The Cannon Group PLC	91,604	90,388	7,432.62 %	57.24 %	7	26.16 %	2.2	11	2	106,484	75,288	70.70 %	103,914	88			
Elkhorn Airport	88,225	88,225		47.96 %	/	60.84 %		12		114,228	77,626	67.96 %	88,225	229 🗸			
Total	11,550,755	3,265,184	39.41 %	61.04 %		38.28 %	2.5	1,985	52	4,093,352	3,317,949	81.06 %	2,094,543	98			

- Date
- Item
- Location

Sales Values

DIMENSIONS

- Bill To Customer
- Currency
- Document Sales
- Document Sales Order
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Item Charge & Variant
- Reason Code
- Resource
- Salesperson Purchaser
- Sell To Customer
- Source Code
- Type
- Unit of Measure
- VAT Business & Product Posting Group

MEASURES

- % of Total Net Sales
- % of Total Sales Invoiced Quantity
- All Customers
- Avg Sales Cost + ACY
- Avg Sales Price + ACY
- Avg Sales Profit + ACY
- Buying Customers
- Days Since Last Sale
- Deal Amount + ACY
- Deals
- Gross Sales + ACY + PCY
- Last Sales Amount + ACY
- Last Sales Quantity
- Last Sales Date
- Net Sales Fixed Assets ACY
- Net Sales GL Account ACY
- Net Sales Item ACY
- Net Sales Item Charges + ACY
- Net Sales Resource ACY
- Net Sales Service Cost + ACY
- Net Sales + ACY
- Net Sales Expected + ACY + PCY
- Net Sales Fixed Assets
- Net Sales GL Account
- Net Sales Item
- Net Sales PCY
- Net Sales Resource
- New Customers
- New Customers Sales + % + ACY + ACY %
- New Items
- New Items Sales + % + ACY + ACY %
- No of Sales Credit Memos
- No of Sales Documents
- No of Sales Invoices
- No of Sales Return Receipts
- No of Sales Shipments
- No of Service Invoices
- No of Service Shipments

- Previous Sales Date
- Profit + % + ACY + ACY % + PCY
- Profit Expected + % + ACY + ACY %
- Sales Cost + ACY + PCY
- Sales Cost Expected + ACY
- Sales Discount %
- Sales Discount ACY %
- Sales Discount Amount + ACY + PCY
- Sales Discount PCY %
- Sales Invoiced Quantity

Sales Shipped Quantities

DIMENSIONS

- Bill To Customer
- Currency
- Document Sales
- Document Sales Order
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Item Charge & Variant
- Reason Code
- Resource
- Return Reason
- Salesperson Purchaser
- Sell To Customer
- Source Code
- Transport Method
- Type
- Unit of Measure
- VAT Business & Product Posting Group

MEASURES

- Sales Shipped Quantity
- Shipped Invoiced Quantity Variance

General Business & Product Posting Group

Sales Delivery

DIMENSIONS

Bill To Customer

Fixed Asset

GL Account

Resource

- Currency
- Document Sales
 - Document Sales Order

Item Charge & Variant

Salesperson Purchaser

Shipment Date & Method

Shipping Agent & Agent Services

VAT Business & Product Posting Group

Sell To Customer

Transport Method

Unit of Measure

Source Code

Туре

2

Reason Code & Return Reason

Sales Budget Values

DIMENSIONS

- Sales Budget
- Sell To Customer

MEASURES

- Net Sales / Budget Index
- Net Sales / Budget Variance
- Net Sales / Budget Variance %
- Net Sales / Budget YTD Index
- Net Sales ACY / Budget Index
- Net Sales ACY / Budget Variance
- Net Sales ACY / Budget Variance %
- Net Sales ACY / Budget YTD Index
- Sales Budget Cost Amount ACY
- Sales Budget Sales Amount ACY
- Sales Quantity / Budget Index
- Sales Quantity / Budget Variance
- Sales Quantity / Budget Variance %
- Sales Quantity / Budget YTD Index

Sales Orders

DIMENSIONS

- Bill To Customer
- Currency
- Document Sales
- Document Sales Order
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Job
- Reason Code & Return
- Sales Document Date
- Sales Document External Document No
- Sales Document Type
- Sales Line Type and No
- Salesperson Purchaser (Salesperson)
- Sell To Customer
- Type
- Unit of Measure
- VAT Business & Product Posting Group

MEASURES

- No of Sales Document Lines
- Order Value
- Quote Value
- Sales Order Amount + ACY
- Sales Order Amount Invoiced + ACY
- Sales Order Amount Variance + ACY
- Sales Order Amount Shipped + ACY
- Sales Order Amount To Invoice + ACY
- Sales Order Amount To Ship + ACY
- Sales Order Cost Amount
- Sales Order Discount Amount + ACY
- Sales Order Gross Amount + ACY
- Sales Order Outstanding Amount + ACY
- Sales Order Outstanding Quantity
- Sales Order Quantity To Invoice
- Sales Order Quantity To Ship
- Sales Order Quantity Variance
- Sales Order Quantity + Shipped & Invoiced

Sales Orders Archive

DIMENSIONS

- Bill To Customer
- Currency
- Document Sales
- Document Sales Order
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Last Archive All Times
- Last Archive In Day
- Last Archive In Month
- Reason Code
- Sales Document Archive Line No
- Sales Document Archive No
- Sales Document Archive Occurrence
- Sales Document Archive Version
- Sales Document Date & Type
- Salesperson Purchaser
- Sell To Customer
- Type
- Unit of Measure
- VAT Business & Product Posting Group

MEASURES

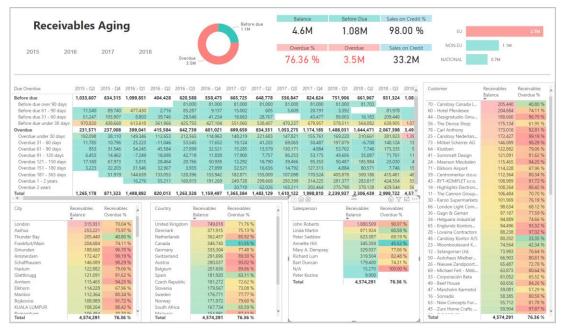
- Line Amount Sales Document Archive (Quantity)
- Line Discount Amount Sales Document Archive (Quantity)
- Outstanding Quantity Sales Document Archive
- Quantity Invoiced -Sales Document Archive
- Quantity -Sales Document Archive
- Quantity Shipped Sales Document Archive
- No of Sales Document Archive Lines

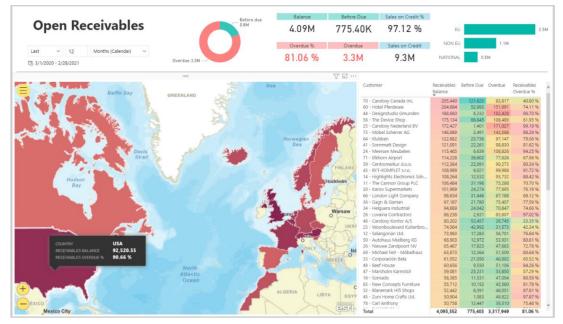
RECEIVABLES ANALYSIS

Receivables are the most standardized business area, and the cube comes with 40 measures organized in two measure groups:

- **Receivables Transactions** Get insight into customer transactions (with standard Debit, Credit, Net change, and Payment terms also as weighted average, and some specific measures Sales on Credit as amount and percentage).
- **Receivables State** Analyze balances that are calculated daily for every open document (Opening, Closing, Average, Due and Overdue, Overdue %). Track customer payment habits starting from Payment Terms to Average Open Days and Average Overdue Days all 3 measures are calculated as weighted averages giving the most accurate information.

Measure groups are sharing 9 dimensions with 227 attributes in 34 hierarchies.





- Bill To Customer
- Currency
- Customer Posting Group
- Date
- Document Customer
- Salesperson Purchaser
- Sell To Customer

Receivables Transactions

DIMENSIONS

Due Date

MEASURES

- % of Total Customer Sales
- % of Total Customer Sales ACY
- Customer Credit + ACY + PCY
- Customer Debit + ACY + PCY
- Customer Discount + ACY
- Customer Net Change + ACY + PCY
- Customer Sales + ACY
- Customer Sales on Credit + % + ACY + ACY %
- No of Receivables Trans Documents
- Receivables Payment Terms + ACY

Receivables State

DIMENSIONS

Due Analysis

MEASURES

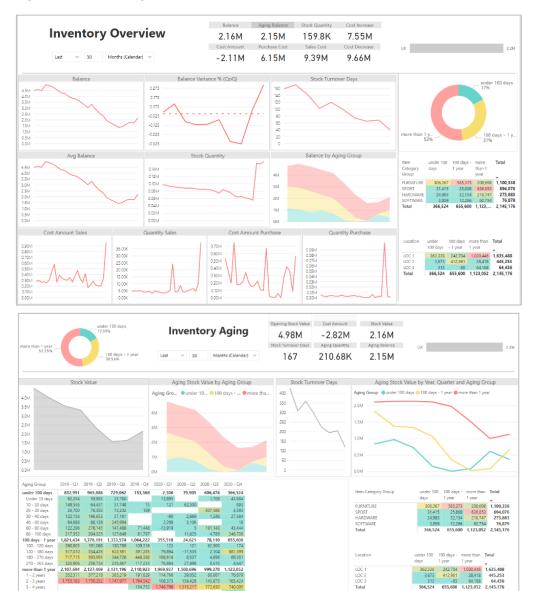
- % of Total Receivables Balance
- % of Total Receivables Balance ACY
- Average Receivables
- Average Receivables ACY
- No of Receivables State Documents
- Receivables Balance
- Receivables Balance ACY
- Receivables Balance PCY
- Receivables Before Due
- Receivables Before Due ACY
- Receivables Due Days
- Receivables Due Days ACY
- Receivables Open Days
- Receivables Open Days ACY
- Receivables Overdue
- Receivables Overdue %
- Receivables Overdue ACY
- Receivables Overdue ACY %
- Receivables Overdue Days
- Receivables Overdue Days ACY
- Receivables Turnover Coefficient
- Receivables Turnover Coefficient ACY
- Receivables Turnover Days
- Receivables Turnover Days ACY

INVENTORY ANALYSIS

Inventory cube comes with 124 measures organized in four measure groups:

- **Inventory Invoiced Transactions:** Analyze Cost and Quantity (Amount, Increase, Decrease) by Entry type (in multiple variants of measure), Average costs, and Expected values (Posted to GL or Inventory Cost). Inventory Shipped Transactions: analyze Cost and Quantity.
- **Inventory State:** Track the dynamics of your Inventory (Opening / Closing Qty and Balance, Stock Rotation in days, Min / Max Values, Average Qty, and Value over time).
- **Inventory Aging:** Track Aging value and quantity from first BC transactions with all changes over time by detailed aging buckets.

Measure groups are sharing 18 dimensions with 174 attributes in 16 hierarchies.



4,762,119 4,469,549 4,193,832 3,328,513 2,327,761 1,613,222 1,683,953 2,145,176

- Date
- Item
- Location

Inventory Shipped Transactions

DIMENSIONS

- Document Inventory
- General Business & Product Posting Group
- Is Item Ledger Entry Open & Positive
- Item Ledger Entry Source Type & Source No
- Item Ledger Entry Type
- Item Unit of Measure & Variant
- Reason Code
- Return Reason
- Unit of Measure

MEASURES

- Inventory Shipped Quantity + Increase & Decrease
- Inventory Shipped Quantity YTD
- No of Items Inventory Shipped Transactions

Inventory Invoiced Transactions

DIMENSIONS

- Document Inventory
- General Business & Product Posting Group
- Item Variant & Ledger Entry Type
- Reason & Source Code

MEASURES

- % of Total Inventory Cost Amount + ACY
- % of Total Invoiced Quantity
- Average Inventory Transaction Cost + ACY
- Cost Posted to GL + ACY
- Cost Posted To GL Expected + ACY
- Inventory Cost Amount + ACY
- Inventory Cost Amount Consumption + ACY
- Inventory Cost Amount Decrease + ACY
- Inventory Cost Amount Increase + ACY
- Inventory Cost Amount Negative Adjmt + ACY
- Inventory Cost Amount Output + ACY
- Inventory Cost Amount Positive Adjmt + ACY
- Inventory Cost Amount Purchase + ACY
- Inventory Cost Amount Expected + ACY
- Inventory Cost Amount Sale + ACY
- Inventory Cost Amount Transfer + ACY
- Invoiced Quantity + Increase & Decrease
- Invoiced Quantity Consumption
- Invoiced Quantity Negative Adjmt
- Invoiced Quantity Output
- Invoiced Quantity Positive Adjmt
- Invoiced Quantity Purchase
- Invoiced Quantity Sale
- Invoiced Quantity Transfer
- No of Items Inventory Invoiced Transactions

Inventory Aging Transactions DIMENSIONS

Inventory Aging

MEASURES

- Aging Stock Quantity
- Aging Stock Value (Quantity)
- Aging Stock Value ACY
- Aging Stock Cost
- Aging Price Variance %

Inventory State

DIMENSIONS

Common Dimensions Only

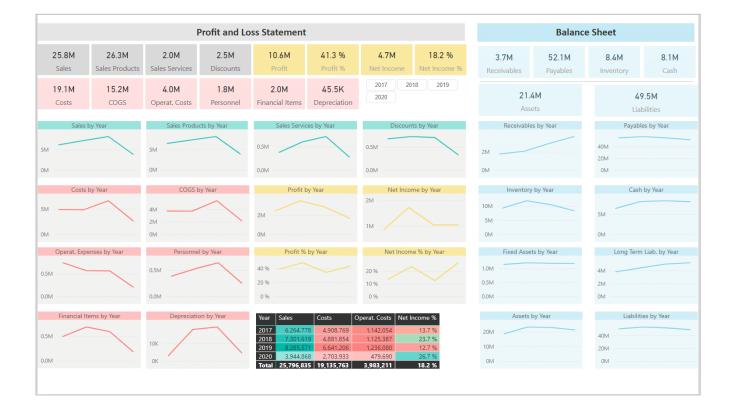
MEASURES

- Inventory Shipped Quantity
- Stock Quantity
- Stock Value + ACY
- Stock Quantity Physical & Trans
- Stock Value Trans + ACY
- Average Stock Quantity & Value
- Average Stock Value Cost
- Opening Stock Quantity & Value
- Stock Turnover Coefficient & Days
- Max & Min Stock Quantity in Time Span
- Max & Min Stock Value in Time Span
- Average Stock Value ACY & Cost ACY
- Opening Stock Value ACY
- Stock Turnover Coefficient ACY & Days ACY
- Max & Min Stock Value ACY in Time Span
- No of Items Inventory Aging
- No of Items in Inventory
- Out of Stock 1d & 7d & 14d & 30d
- Out of Stock 1d No of Items (7d & 14d & 30d)
- Out of Stock 1d % (7d & 14d & 30d)

FINANCE ANALYSIS

Finance cube comes with 22 dimensions and 179 measures organized in six measure groups:

- Account Schedules Transform static Account Schedules from BC to BI, combine it with any standard BI dimension or any 20 global BC dimension, and get unimaginative flexibility for financial reporting in Excel or Power BI.
- **GL Analysis** Analyze GL transactions and balances in local currency as well as additional currency for reporting (ACY) for consolidation.
- **GL Budget** Analyze GL budget and budget variances with well-supported time intelligence and comparisons.
- **Cost Accounting** Top-bottom analysis of Cost Entries as allocated GL transactions by Account Schedules or Cost Center hierarchy. All details exposed.
- **Cash Flow** analyze Cash flow (standard BC module) by Source Type, Account and track it down to Forecast document level.



GL Transactions

DIMENSIONS

- Bill To Customer
- Business Unit
- Buy From Vendor
- Closed Period
- Date
- Document GL
- Fixed Asset
- GL Account
 GL Entry Reverse
- GL Entry ReversedGL Entry System Created
- General Business Posting Group
- General Posting Type
- General Product Posting Group
- Reason Code
- Source Code
- Source GL
- VAT Business Posting Group
- VAT Product Posting Group

MEASURES

- GL Balance
- GL Balance ACY
- GL Credit Amount (Quantity)
- GL Credit Amount ACY
- GL Debit Amount (Quantity)
- GL Debit Amount ACY
- GL Net Change ACY
- GL Net Change (Quantity)
- GL Net Change Last
- GL Net Change Last ACY
- GL Opening Balance
- GL Opening Balance ACY
- GL VAT Amount (Quantity)
- No of GL Entries

GL Budget Transactions DIMENSIONS

- Account Schedule
- GL Account

MEASURES

- GL Budget Amount (Quantity)
- GL Budget Amount ACY
- GL Net Change ACY / Budget ACY Index
- GL Net Change ACY / Budget ACY YTD Index
- GL Net Change/ Budget Index
- GL Net Change/ Budget Variance
- GL Net Change/ Budget Variance ACY
- GL Net Change/ Budget Variance ACY YTD
- GL Net Change/ Budget Variance YTD
- GL Net Change/ Budget YTD Index
- No of GL Budget Entries

GL Account Schedule Transactions DIMENSIONS

- Business Unit
- Date
- GL Account
- GL Budget

GL Cash Flow Transactions

Cash Flow

- Cash Flow Account
 Cash Flow Forecast
- Cash Flow Forecast
- Cash Flow SourceType
- Cash Flow Source Type and No (Source No.)
- Closed Period
- Date
- Document Cash Flow
- GL Budget

MEASURES

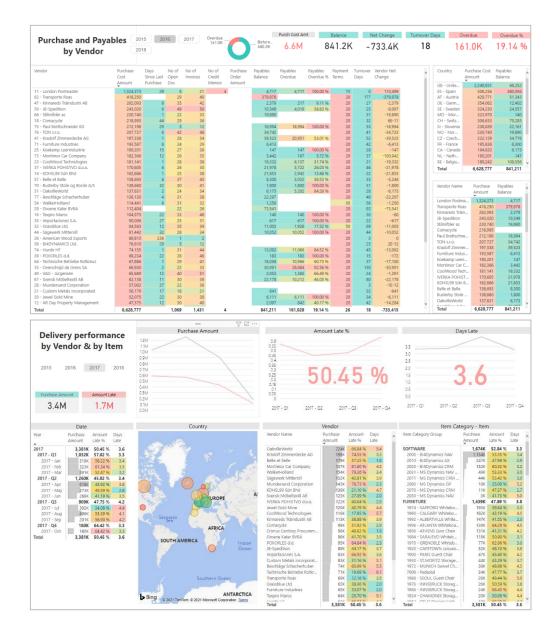
Cash Flow Amount (Quantity)

n Vendor eriod

PURCHASE ANALYSIS

The purchase model comes with 84 measures and 35 dimensions with 429 attributes in 65 hierarchies.

- **Purchase Values** Analyze the cost of Items, GL postings (services), Charges, and Fixed Assets (Cost amount, Discount, Quantity, Price, Last purchase transactions) from standard invoiced transactions as well as Cost Amount Expected.
- **Purchase Orders & Archive** Analyze by any measure or dimension available in Purchase Header or Purchase Line.
- **Purchase Delivery** Score vendor performance and use information that your vendors do not have. Lines Late, Lines Late %, Qty Late, Qty Late & and Amount Late, Amount Late % for everything that you purchase (Item, GL services, Fixed Assets).
- **Purchase Budgets** Compare purchase budgets and actuals (Budget Cost and Qty) with variances and date comparisons



- Buy From Vendor
- Date
- Item
- Location

Purchase Values

DIMENSIONS

- Currency
- Document Purchase
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Item Charge & Variant
- Pay To Vendor
- Reason & Source Code
- Salesperson Purchaser
- Type
- Unit of Measure
- VAT Business & Product Posting Group

MEASURES

- % of Total Purchase Cost Amount + ACY
- All Vendors
- Average Purchase Price
- Days Since Last Purchase
- Last Purchase Date & Amount & Price & Quantity
- New Items Purchased
- New Vendors
- New Vendors Purchase + %
- No of Purchase Credit Memos & Documents & Receipts & Invoices
- Previous Purchase Date
- Purchase Cost Amount + ACY
- Purchase Cost Amount GL + ACY
- Purchase Cost Amount Item + ACY + PCY
- Purchase Cost Amount Expected + ACY + PCY
- Purchase Cost Amount FA + ACY
- Purchase Deal Amount
- Purchase Deals
- Purchase Discount % + ACY %
- Purchase Discount Amount + ACY + PCY
- Purchase Gross Cost Amount + ACY
- Purchase Price ACY
- Purchase Invoiced Quantity
- Purchasing Vendors

Purchase Delivery

DIMENSIONS

- Document Purchase
- Fixed Asset
- General Business & Product Posting Group
- Item Charge & Variant
- Pay To Vendor
- Reason & Source Code
- Shipment & Transport Method
- Type
- Unit of Measure

MEASURES

- Amount Purchase Delivery + ACY
- Amount Late- Purchase Delivery + ACY
- Amount Late % Purchase Delivery
- Amount On-Time % Purchase Delivery
- Days Late Purchase Delivery
- Line Discount Purchase Delivery
- Lines Count Purchase Delivery
- Lines Late + % Purchase Delivery
- Lines On-Time + % Purchase Delivery
- Quantity Purchase Delivery
- Quantity Late + % Purchase Delivery
- Quantity On-Time + % Purchase Delivery
- Purchase Received Quantity
- Purchase Received / Invoiced Variance
- Purchase Received / Invoiced Variance YTD

Purchase Received Quantities

DIMENSIONS

- Document Purchase
- Fixed Asset
- General Business & Product Posting Group
- Item Charge & Variant
- Pay To Vendor
- Salesperson Purchaser
- Source Code
- Transport Method
- Type
- Unit of Measure
- VAT Business & Product Posting Group

MEASURES

Inventory Shipped Quantity + Increase & Decrease

Purchase Budget Values

DIMENSIONS

• Purchase Budget

MEASURES

Inventory Shipped Quantity + Increase & Decrease

Purchase Orders

DIMENSIONS

- Currency
- Document Purchase Order
- Fixed Asset
- General Business & Product Posting Group

VAT Business & Product Posting Group

Purchase Order Amount Invoiced + ACY Purchase Order Amount Received + ACY Purchase Order Amount To Invoice + ACY

No of Purchase Document Lines Purchase Order Amount + ACY

- GL Account
- Pay To Vendor
- Purchase Document Date

Salesperson Purchaser

Unit of Measure

Reason Code

Туре

MEASURES

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- Purchase Order Amount To Receive + ACY
- Purchase Order Discount Amount + ACY
- Purchase Order Gross Amount + ACY
- Purchase Order Outstanding Amount + ACY
- Purchase Order Outstanding Quantity
- Purchase Order Quantity To Invoice & Receive
- Purchase Order Quantity + Invoiced & Received

Purchase Orders Archive

DIMENSIONS

- Currency
- Fixed Asset
- General Business & Product Posting Group
- GL Account
- Last Archive All Times
- Last Archive In Day & Month
- Pay To Vendor
- Purchase Document Archive No & Line No
- Purchase Document Archive Occurrence & Version
- Purchase Document Date
- Reason Code
- Salesperson Purchaser
- Type
- Unit of Measure
- VAT Business & Product Posting Group

MEASURES

- No of Purchase Document Archive Lines
- Line Amount & Discount Amount Purchase Document
 Archive
- Outstanding Quantity Purchase Document Archive
- Quantity + Invoiced & Received Purchase Document
 Archive

PAYABLES ANALYSIS

Payables cube comes with **40 measures** organized in two measure groups:

- Payables State To analyze vendor payment habits (Payment Term / Open / Overdue Days – all measures calculated as weighted averages), Days Payables Outstanding, and Payable Coefficient. Balances are calculated daily for every open document, with the option to compress on a weekly or monthly level for prior periods (to gain performance and save disk space).
- **Vendor Analysis** To get insight into vendor transactions with specific measures Purchase on Credit as amount and percentage).

Measure groups are sharing 9 dimensions with 125 attributes in 20 hierarchies.





- Buy From Vendor
- Currency
- Date
- Document Vendor
- Pay To Vendor
- Salesperson Purchaser
- Vendor Posting Group

Payables Transactions

DIMENSIONS

- Document Inventory
- Due Date

MEASURES

- % of Total Vendor Purchase + ACY
- Payables Payment Terms + ACY
- Vendor Credit + ACY + PCY
- Vendor Debit + ACY + PCY
- Vendor Discount +ACY
- Vendor Net Change + ACY + PCY
- Vendor Purchase + ACY
- Vendor Purchase on Credit + % + ACY + ACY %

Payables State

DIMENSIONS

Due Analysis

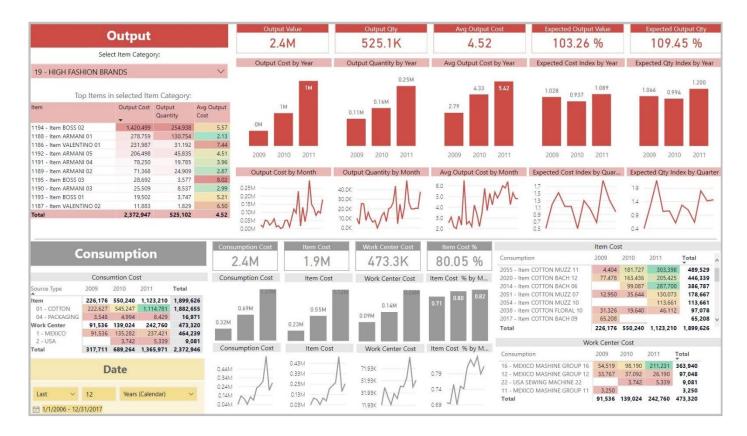
MEASURES

- % of Total Payables Balance
- % of Total Payables Balance ACY
- Average Payables
- Average Payables ACY
- No of Documents Payables State
- Payables Balance
- Payables Balance ACY
- Payables Balance PCY
- Payables Before Due
- Payables Before Due ACY
- Payables Due Days
- Payables Due Days ACY
- Payables Open Days
- Payables Open Days ACY
- Payables Overdue
- Payables Overdue %
- Payables Overdue ACY
- Payables Overdue ACY %
- Payables Overdue Days
- Payables Overdue Days ACY
- Payables Turnover Coefficient
- Payables Turnover Coefficient ACY
- Payables Turnover Days
- Payables Turnover Days ACY

MANUFACTURING ANALYSIS

The manufacturing model comes with 36 measures, 19 dimensions organized in fourmeasure groups:

- **Manufacturing** Analyze Input, Output, and Work-in-progress of quantities and values across items and capacities. Find out how you produced over time. Where and which items have been consumed as a material or capacity for possible cost control or product recall.
- **Manufacturing Expected** Compare expected values (before starting Production Order) with actuals and for costs and quantities at any level of the production process and improve production BOM.
- **Capacity Calendar** Analyze capacity, actuals, and variance of Work Centers (people, machines) group by any BC attribute.
- Capacity Times Run, Setup and Stop Time, also available as percentages.



- Composition
- Consumption
- Date

Manufacturing Transactions

- DIMENSIONSItem
- Item Unit of Measure & Variant
- Location
- Production Order
- Scrap
- Stop

MEASURES

- Average Output & Consumption Cost
- Manufacturing Consumption Cost & Quantity
- Manufacturing Cost
- Manufacturing Output Cost & Quantity
- Manufacturing Overhead Cost
- Manufacturing Quantity
- Manufacturing Run Time + %
- Manufacturing Scrap Quantity
- Manufacturing Setup Time + %
- Manufacturing Stop Time + %
- Manufacturing WIP

Manufacturing Capacity Cost Transactions DIMENSIONS

• Item

- Location
- Production Order
- Scrap
- Stop

Manufacturing Capacity Time Transactions DIMENSIONS

- Item
- Location
- Production Order
- Scrap
- Stop

Manufacturing Capacity Calendar Transactions DIMENSIONS

• *Common Dimensions Only*

MEASURES

- Capacity Effective
- Capacity Variance
- Quantity / Capacity Index

Manufacturing Transactions Expected DIMENSIONS

- Item
- Location

MEASURES

- Expected Consumption Cost & Quantity
- Expected Cost
- Expected Output Cost & Quantity
- Expected Overhead Cost
- Expected Quantity
- Expected Run Time + %
- Expected Setup Time + %
- Manufacturing Cost /Expected Cost Index
- Manufacturing Quantity /Expected Quantity Index
- Manufacturing Cost /Expected Cost Variance
- Manufacturing Quantity /Expected Quantity
- Manufacturing Quantity /Expected Quantity Variance %
- Variance Manufacturing Cost /Expected Cost Variance %

Manufacturing Capacity Transactions Expected DIMENSIONS

- Item
- Location

Manufacturing Order Lines Expected

- DIMENSIONS
- Item
- Location

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FIXED ASSETS ANALYSIS

Fixed Assets Analysis cube comes with **64 measures** organized in 3 measure groups and **32 dimensions.**

- **FA Entry: A**nalyze Fixed Assets amounts by Depreciation Book, FA Posting Category, FA Posting date, Group and Type, and various Codes.
- **Maintenance Entry:** Analyze Maintainance Amount and Quantity by Location, Maintenance, Fixed Asset, Depreciation Book.
- **Maintenance Registration:** Analyze the Number of Maintenance Registrations by various dimensions.

COMMON DIMENSIONS

- Date
- Fixed Asset

FA Transaction

DIMENSIONS

- Depreciation Book
- Document Fixed Asset
- FA AutomaticEntry
- FA Class
- FA Correction
- FA Depreciation Book
- FA Depreciation Method
- FA Disposal Calculation Method
- FA IndexEntry
- FA Location
- FA Part of Book Value
- FA Part of Depreciable Basis
- FA Posting Category
- FA Posting Date
- FA Posting Group
- FA Posting Type
- FA Reclassification Entry
- FA Reversed
- FA Subclass
- General Business Posting Group
- General Product Posting Group
- Location
- Reason Code
- Source Code
- VAT Business Posting Group
- VAT Product Posting Group
- MEASURES
- FA Amount
- FA Debit Amount
- FA Credit Amount
- FA Quantity
- FA VAT AmountNo of Fixed Assets
- FA Balance
- FA Opening Balance
- FA Depreciation
- FA Depreciation

- FA Acquisition Cost
- FA Book Value
- FA Proceeds on Disposal
- FA Gain/Loss
- FA Write-Down
- FA Appreciation
- FA Depreciable Basis
- FA Salvage Value
- FA Book Value on Disposal
- FA Acquisition Cost Balance
- FA Acquisition Cost Opening Balance
- FA Depreciation Balance
- FA Depreciation Opening Balance

FA Maintenance Entry

DIMENSIONS

- Depreciation Book
- Document FA Maintenance
- FA Class
- FA Location
- FA Maintenance
- FA Posting Group
- FA Subclass
- Location
- Reason Code
- Source Code

MEASURES

- FA Maintenance Amount
- FA Maintenance Debit Amount
- FA Maintenance Credit Amount
- FA Maintenance Quantity

FA Maintenance Registration DIMENSIONS

- FA Maintenance Registration Comment
- Vendor

MEASURES

No of FA Maintenance Registrations

WAREHOUSE ANALYSIS

The warehouse Analysis cube comes with **47 measures organized** in **8 measure groups** and **22 dimensions.**

- **Transfer Orders:** Analyze Transfer Orders by Document Transfer Order, Item, Item Category, Item Variant, Location In-Transit, Location Transfer From, Location Transfer To, Shipment Method, Shipping Agent, Shipping Agent Services, Source Code, Store, Transport Method.
- **Posted Transfer Receipts / Shipments**: Analyze Transfer Receipts / Shipments by Date, Item, Item Category, Item Variant, Location Transfer From, Location Transfer To, Receipt Date, Shipment Date, Shipment Method, Shipping Agent, Shipping Agent Services and Transport Method.
- **Posted Inventory Put-Away**: Analyze Transfer Shipments by Date, Document Posted Inv Put-away No, Item, Item Variant, Location, Posted Inv Put-away Source Document/Type/No, Shipment Method, Shipping Agent, Shipping Agent Services and Zone.
- **Posted Inventory Pick**: Analyze Transfer Shipments by Date, Item, Item Variant, Location, Shipment Method, Shipping Agent, Shipping Agent Services, and Zone.
- Warehouse: Analyze Warehouse by Date, Item, and Location.
- Warehouse Shipment: Analyze Warehouse Shipment by Date.
- Warehouse registered Activity Document: Analyze registered Activity Document by Date.

- Item
- Item Unit of Measure
- Item Variant

Warehouse Transfer Orders DIMENSIONS

- Document Transfer Order
- Location In-Transit
- Location Transfer From
- Location Transfer To
- Reason Code
- Shipment Method
- Shipping Agent
- Shipping Agent Services
- Source Code
- Store
- Transport Method

MEASURES

- Quantity
- Qty to Ship
- Qty to Receive
- Quantity Shipped
- Quantity Received
- Quantity Base
- Outstanding Qty Base
- Qty to Ship Base
- Qty Shipped Base
- Qty to Receive Base
- Qty Received Base
- Qty per Unit of Measure
- Outstanding Quantity
- Gross Weight
- Net Weight
- Qty in Transit
- Qty in Transit Base
- DW Measures
- No of Transfer Order Lines

Warehouse Posted Transfer Receipts

DIMENSIONS

- Date
- Location Transfer From
- Location Transfer To
- Reason Code
- Receipt Date
- Shipment Date
- Shipment Method
- Shipping Agent
- Shipping Agent Services
- Transport Method

MEASURES

- Quantity -Transfer Receipt
- Quantity Base-Transfer Receipt
- Qty per Unit of Measure-Transfer Receipt

Warehouse Posted Transfer Shipments DIMENSIONS

- Date
- Location Transfer From
- Location Transfer To
- Reason Code
- Receipt Date
- Shipment Date
- Shipment Method
- Shipping Agent
- Shipping Agent Services
- Transport Method

MEASURES

- Quantity -Transfer Shipments
- Quantity Base-Transfer
 Shipments
- Qty per Unit of Measure-Transfer Shipments

Warehouse Posted Inventory Put-aways DIMENSIONS

Date

- Document Posted Inv Put-away No
- Document Transfer Order
- Location
- Location In-Transit
- Posted Inv Put-away Source Document
- Posted Inv Put-away Source Type
- Posted Inv Put-away Source Type No
- Shipment Method
- Shipping Agent
- Shipping Agent Services
- Zone

MEASURES

- Qty per Unit of Measure- Posted Inv Put-away
- Quantity Posted Inv Put-away
- Qty Base- Posted Inv Put-away

Warehouse Posted Inventory

Picks

- DIMENSIONS
- Date
- Location
 Shipment Method
- Shipment Method
- Shipping Agent
- Shipping Agent Services
- Zone

MEASURES

 Qty per Unit of Measure- Posted Inv Pick

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- Quantity Posted Inv Pick
- Qty Base- Posted Inv Pick

Warehouse Transactions DIMENSIONS

Warehouse- Qty Put Away Base

Warehouse Quantity Base

Warehouse Shipments

Shipment Method

Shipping Agent Services

Warehouse Registered

Shipment Method

Shipping Agent Services

Shipping Agent

WarehouseShipment - Qty Base

Shipping Agent

- Date
- Location

MEASURES

DIMENSIONS

Date

Zone

MEASURES

Activities

DIMENSIONS

Date

Zone

Location

Location

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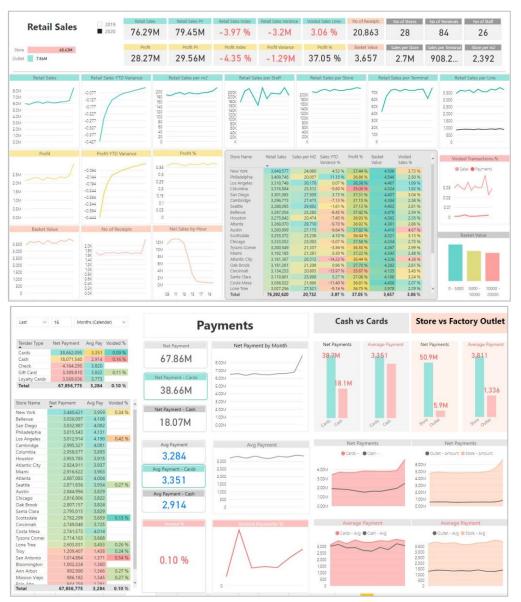
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VERTICAL SOLUTION – LS RETAIL ANALYSIS

Retail cube comes with 330 measures with well-supported time intelligence with Daily / Weekly / Monthly Sales and many variances (YTD, MTD, WTD, YoY, and PoP) of base measures and additional currency for the reporting.

- **POS Sales** Analyze Gross / Net Sales (per Line, M2, Item, Staff, Store, and Terminal), Profit and Qty, Basket Value, Store Size, Returns, Tax, and Discounts.
- **POS Payments** Analyze payment habits (Net Amount, Average Payment) by Tender Type, Card down to payment line.
- **POS Batch** Analyze POS events (durations, logons, returns, voids, transactions, returns)
- **POS Vouchers** Analyze Open amount, Net amount, and Applied amount by Created, Applied, and Expired Date of Vouchers.
- **Retail Store Information** Track Store Area M2 (from store information or store sections) that is used for calculation of averages in other measure groups



POS Payments

DIMENSIONS

- Currency
- Customer
- Date
- Payment Line No
- Receipt
- Staff
- Store
- Tender Card & Type
- Terminal
- Time
- Transaction Status

MEASURES

- Amount Change POS + ACY
- Amount Paid Currency POS
- Amount Paid POS + ACY
- Average Payment POS + ACY
- Average Exchange Rate POS
- Net Payment Currency POS (Quantity)
- Net Payment POS (Quantity)
- Net Payment POS ACY
- No of Payment Lines POS
- No of Payments POS

POS Sales

- DIMENSIONS
- Basket Value
- Currency
- Customer
- Date
- Entry Status
- Is Deal Line
- Is Item Number Scanned
- Is Item Scaled & Weighted
- Is Keyboard Item Entry
- Is Line Discounted
- Is Price Change & in Barcode
- Is Return Sale
- Is Weight Manually
- Entered
- Item + Category & Variant
- Receipt & Line No
- Staff
- Store + Store Section
- Terminal
- Time
- Type of Sale
- Unit of Measure
- Transaction Status

MEASURES

- Cost Amount POS (Quantity)
- Cost Amount POS ACY
- Coupon Discount POS (Quantity)

- Coupon Discount POS ACY
- Customer Discount POS (Quantity)
- Customer Discount POS ACY
- Customer Invoice Discount POS (Quantity)
- Customer Invoice Discount POS
 ACY
- Discount Amount From Standard Price POS
- Discount Amount POS (Quantity)
- Discount Amount POS ACY
- Discount AmountFrom Standard Price POS
- Gross Sales inc VAT POS
- Gross Sales inc VAT POS ACY
- Gross Sales POS
- Gross Sales POS ACY
- Infocode Discount POS (Quantity)
- Infocode Discount POS ACY
- Line Discount POS (Quantity)
- Net Sales inc VAT POS
- Net Sales inc VAT POS ACY
- Net Sales POS (Quantity)
- Net Sales POS ACY
- No of Sales Lines POS
- Periodic Discount POS (Quantity)
- Periodic Discount POS ACY
- Previous Sales Date POS
- Profit ACY % POS
- Profit POS
- Profit POS ACY
- Quantity POS (Quantity)
- Total Discount POS (Quantity)
- Total Discount POS ACY
- Total Rounded Amount POS (Quantity)
- Total Rounded Amount POS ACY
- UOM Quantity POS (Quantity)
- VAT Amount POS (Quantity)
- VAT Amount POS ACY

POS Vouchers

- DIMENSIONS
- Contact
- Date Applied & Created POS Data
- Date Expiring
- POS Data Entry Type
- Store
- Terminal
- Voucher + Date & Entry Type & Line No & Voided

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MEASURES

 Data Entry Amount POS (Quantity) Data Entry Amount POS ACY

(Quantity)

POS Voided Sales

ACY

DIMENSIONS

Date

Staff

Store

MEASURES

Terminal

(Quantity)

DIMENSIONS

Date

Staff

Store

MEASURES

Terminal

(Quantity)

DIMENSIONS

Store

MEASURES

Currency

Customer

Entry Status

Transaction Status

No of Voided Lines POS

Voided Net Amount POS

Voided Sales Lines % POS

POS Voided Payments

Tender Card & Type

Transaction Status

No of Voided Payments POS

Voided Net Payment POS ACY

Store Size m2 POS (Quantity)

Voided Net Payment POS

Voided Payments % POS

POS Store Information

Voided Net Amount POS ACY

Currency

Customer

Entry Status

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Data Entry Applied Amount POS

Data Entry Applied Amount POS

Voucher Amount POS (Quantity)

Voucher Amount POS ACY

Item + Category & Variant

VERTICAL SOLUTION - PEEBLESTONE FASHION ANALYSIS

Peeblestone cube comes in 3 different application areas of your business:

1. Sales Application Area – In this area, we offer Peeblestone dimensions for **10** different facts.

Starting from the sole beginning of your sales processes like "Sales Item" going all the way to your sales archive and history like "Sales Orders Archive & History". Here we have 21 different PF dimensions which apply in the 10 different facts in a different combination.

Inventory Application area – In this area, we offer Peeblestone dimensions for 2 different facts.

One is "Inventory Shipped Transactions" and the other is "Inventory Invoiced Transactions". The **PF dimensions** that we offer are the same for both facts.

3. **Purchase Application Area** - In this area, we offer Peeblestone dimensions for **10 different facts**.

Similar as in the Sales area, the dimensions apply for facts starting from the sole beginning of the purchase process like "Purchase Value Item" going all the way to your purchase archive and history like "Purchase Orders Archive & History". Here we have 20 different PF dimensions which apply in the 10 different facts in a different combination.

SALES

Sales Values

- DIMENSIONS
- PF BrandPF Collection
- PF Conjection
 PF Component Base 3 to 10
- PF Customer Group
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Season
- PF Theme
- PF Vertical Components

Sales Shipped Quantities DIMENSIONS

- PF Brand
- PF Collection
- PF Component Base 3 to 10
- PF Customer Group
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Season
- PF Theme
- PF Vertical Components

Sales Delivery

- DIMENSIONS
- PF Brand
- PF Collection
- PF Component Base 3 to 10
- PF Customer Group
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Season
- PF Theme
- PF Vertical Components

Sales Orders

- DIMENSIONS
- PF Brand
- PF Collection
- PF Component Base 3 to 10
- PF Customer Group
- PF Document Sales Order History
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Range
- PF Season
- PF Theme
- PF Vertical Components

Sales Orders Archive DIMENSIONS

- PF Brand
- PF Buying Group (Buying Group Membership)
- PF Collection
- PF Component Base 3 to 10
- PF Customer Group
- PF Document Sales Order History
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Range
- PF Season & PF Theme
- PF Vertical Components

PF Sales Orders History

- DIMENSIONS
- PF Brand
 PF Buying Group
- PF Buying Group (Buying Group Membership)
- PF Collection
- PF Component Base 3 to 10
- PF Customer Group
- PF Document Sales Order History
 - PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Range (Range)
- PF Season
- PF Theme
- PF Vertical Components

PF Sales Difference History

DIMENSIONS

PF Document Sales Order History

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INVENTORY

Inventory Shipped Transactions

- DIMENSIONS
- PF Brand
- PF Collection
- PF Component Base 3 to 10
- PF Customer Group
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Season
- PF Theme

Transactions

PF Brand

PF Collection

PF Gender

PF Model

PF Season

PF Theme

PF Order Type

PF Component Base 3 to 10

PF Horizontal Component

PF Vertical Component

PF Customer Group

DIMENSIONS

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• PF Vertical Component

Inventory Invoiced

PURCHASE

Purchase Values

DIMENSIONS

- PF Brand PF Collection
- PF Component Base 3 to 10
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF Season
- PF Theme
- PF Vertical Component

Purchase Delivery

DIMENSIONS

- PF BrandPF Collection
- PF Component Base 3 to 10
- PF Gender
- PF Horizontal Component
- PF Model
- PF Season
- PF Theme
- PF Vertical Component

Purchase Received Quantities

- DIMENSIONS
- PF Brand
- PF Collection
- PF Component Base 3 to 10
- PF Gender
- PF Horizontal Component
- PF Model
- PF Order Type
- PF SeasonPF Theme
- PF Vertical Component

Purchase Orders

DIMENSIONS

- PF Brand
- PF Buying Group (Buying Group Membership)
- PF Collection
- PF Component Base 3 to 10
- PF Gender
- PF Horizontal Component
- PF Model
- PF Range (Range)
- PF Season
- PF Theme
- PF Vertical Component

Purchase Orders Archive

DIMENSIONS

- PF Brand
- PF Buying Group (Buying Group Membership)
- PF Collection
- PF Component Base 3 to 10
- PF Gender

- PF Horizontal Component
- PF Model
- PF Season
- PF Theme
- PF Vertical Component

PF Purchase Difference History DIMENSIONS

• PF Document Purchase Order History

PF Purchase Orders Archive DIMENSIONS

- PF Brand
- PF Buying Group (Buying Group Membership)
- PF Collection
- PF Component Base 3 to 10
- PF Document Purchase Order History
- PF Gender
- PF Horizontal Component
- PF Model
- PF Range (Range)
- PF Season
- PF Theme
- PF Vertical Component